

Reporting Period: July 2013 - June 2014 (Data as of Aug 14, 2014)

## Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	1,170	1,413	-17%	▼
	Admits	777	982	-21%	▼
	Discharges	815	1,085	-25%	▼
	Service Hours	3,782	5,417	-30%	▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

## Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Forensic SA</b>			
	Forensics Community-based	688	57.6%
<b>Addiction</b>			
	Outpatient	506	42.4%

## Consumer Satisfaction Survey

(Based on 348 FY13 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Overall		96%	80%	91%
✓ Quality and Appropriateness		96%	80%	93%
✓ Participation in Treatment		95%	80%	92%
✓ Recovery		93%	80%	79%
✓ Access		92%	80%	88%
✓ Respect		89%	80%	91%
✓ Outcome		88%	80%	83%
✓ General Satisfaction		87%	80%	92%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

## Client Demographics

Age	#	%	State Avg
18-25	340	29%	▲ 16%
26-34	327	28%	23%
35-44	198	17%	20%
45-54	203	17%	24%
55-64	76	7%	14%
65+	18	2%	4%

Gender	#	%	State Avg
Male	840	72%	▲ 60%
Female	330	28%	▼ 40%

Ethnicity	#	%	State Avg
Non-Hispanic	972	83%	75%
Unknown	105	9%	6%
Hisp-Puerto Rican	55	5%	12%
Hispanic-Other	26	2%	6%
Hispanic-Mexican	12	1%	0%
Hispanic-Cuban			0%

Race	#	%	State Avg
White/Caucasian	966	83%	▲ 65%
Black/African American	82	7%	17%
Unknown	51	4%	3%
Other	39	3%	▼ 14%
Am. Indian/Native Alaskan	26	2%	1%
Asian	6	1%	1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

## Outpatient 202200

New Directions Inc of North Central Conn.

Addiction - Outpatient - Standard Outpatient

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2013 - June 2014 (Data as of Aug 14, 2014)

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	506	685	-26% ▼
Admits	337	519	-35% ▼
Discharges	392	562	-30% ▼
Service Hours	3,782	5,417	-30% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	93%	95%
Valid TEDS Data	92%	95%

On-Time Periodic	Actual	State Avg
6 Month Updates	0%	33%

Cooccurring	Actual	State Avg
MH Screen Complete	100%	95%
SA Screen Complete	100%	95%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	99%	99%
Valid Axis V GAF Score	100%	92%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■		■		■	■	■	■	■	■	83%

■ 1 or more Records Submitted to DMHAS

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		251	64%	50%	51%	14% ▲

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		347	66%	55%	58%	11% ▲
Not Arrested		440	84%	75%	89%	9%
Employed		266	51%	50%	37%	1%
Stable Living Situation		473	91%	95%	87%	-4%
Improved/Maintained Axis V GAF Score		310	66%	75%	59%	-9%
Self Help		55	11%	60%	25%	-49% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		60	46%	90%	82%	-44% ▼

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		267	81%	75%	73%	6%

▲ > 10% Over ▼ < 10% Under

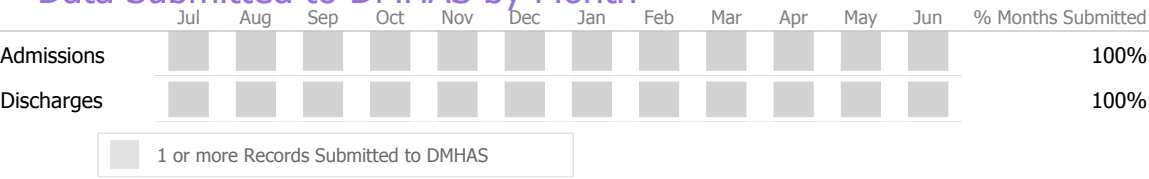
■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 117 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	688	767	-10%
Admits	440	463	-5%
Discharges	423	523	-19% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

\* State Avg based on 16 Active Pre-trial Intervention Programs Programs